

90- Day Spending Plan  
 1st Quarter: July - Spetember 2010  
 FCCG

Category of Commodities/Services to be Procured	Estimated Spend	Location	Anticipated Vendor, if applicable
Printing	\$5,000.00	Orlando	Trademark Press
Office Supplies	\$1,000.00	Orlando	Cunninghams
Promotional Materials	\$3,000.00	Madiera Beach	Advertising Concepts of Madiera
Advertising/Outreach	\$8,000.00	Orlando	Bell South, Sprint & Verizon
Advertising/Outreach	\$300.00	Orlando	Trebloc Tech
Exhibits	\$500.00		Miscellaneous
Advertising/Outreach	\$5,000.00		CBS Outdoor, Clear Channel, Lamar
<b>Total Projected Spend:</b>	<b>\$22,800.00</b>		